TABLE 15

Federal budget authority for Community and regional development (450) R&D and R&D plant: FYs 2019–21 (Millions of dollars and percent change)

Budget function and agency	2019 actual	2020 preliminary	2021 proposed	2019-20 (% change)	2020-21 (% change)
R&D and R&D plant	165	175	169	6.1	-3.4
Department of Housing and Urban Development (451)	64	68	68	6.3	0.0
Department of the Interior (452)	5	5	5	0.0	0.0
Bureau of Indian Affairs and Bureau of Indian Education	5	5	5	0.0	0.0
Appalachian Regional Commission	96	102	96	6.3	-5.9
R&D	165	175	169	6.1	-3.4
Department of Housing and Urban Development (451)	64	68	68	6.3	0.0
Department of the Interior (452)	5	5	5	0.0	0.0
Bureau of Indian Affairs and Bureau of Indian Education	5	5	5	0.0	0.0
Appalachian Regional Commission	96	102	96	6.3	-5.9

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.